

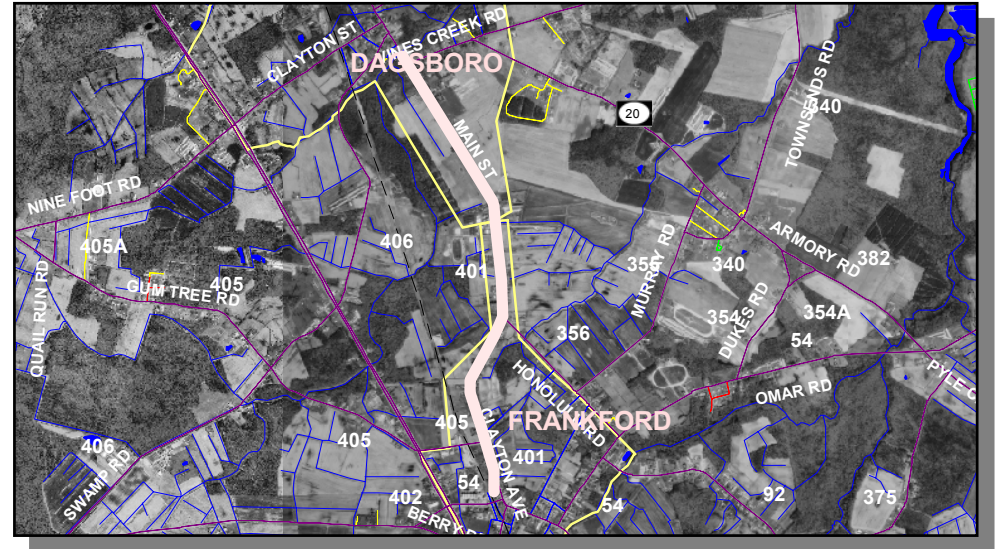
ROAD SYSTEM COLLECTORS

S401, CLAYTON AVENUE, FRANKFORD

PROJECT SCOPE/DESCRIPTION: Sidewalks, drainage, and pavement reconstruction are needed along this section of Clayton Avenue at the Indian River High School. The project development phase will determine the final project scope and cost estimate.

PROJECT JUSTIFICATION: The project will improve safety needed for Indian River High School students and other pedestrians.

County:	Sussex
Municipality:	Dagsboro, Frankford
Funding Program:	Road System – Collectors
Functional Category:	Frankford
Representative District:	41
Senatorial District:	20



S401, CLAYTON AVENUE, FRANKFORD (CONTINUED)**PROJECT FUNDING INFORMATION**

Project	Funding Type	Original Estimate	Current Estimate	Authorization	Committed as of 10/22/02	Expended as of 10/22/02	Committed Unexpended as of 10/22/02	Authorization Available
S401, Clayton Avenue, Frankford		\$ 250.0						
Prior Years	State			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2003	State		\$ 250.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2004 Request	State			\$ 250.0				\$ 250.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2005 Projected	State			\$ 0.0				\$ 250.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2006 Projected	State			\$ 0.0				\$ 250.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2007-2009 Projected	State			\$ 0.0				\$ 250.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
Total Projected	State			\$ 250.0	\$ 0.0			\$ 250.0
	Federal			\$ 0.0	\$ 0.0			\$ 0.0
	Other			\$ 0.0	\$ 0.0			\$ 0.0
Total All Funds		\$ 250.0	\$ 250.0	\$ 250.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 250.0

S401, CLAYTON AVENUE, FRANKFORD (CONTINUED)**PROJECT TIMELINE INFORMATION**

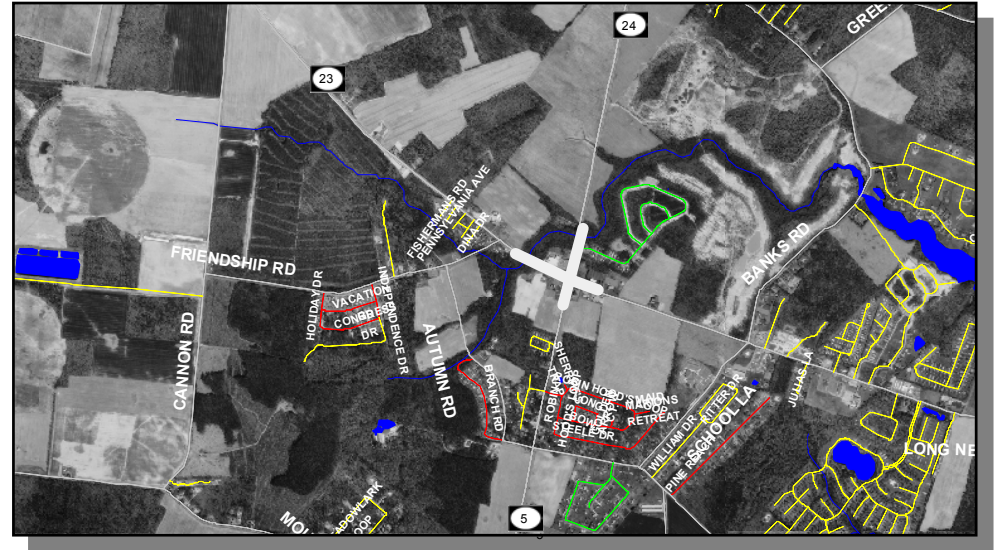
Project #	Description	Phase	Funding Schedule	Current Estimate	Prior Years	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007 -2009
	S401, Clayton Avenue, Frankford	PD	100% ST	\$ 250.0	\$ 0.0	\$ 0.0	\$ 250.0	\$ 0.0	\$ 0.0	\$ 0.0
		PE	100% ST	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		RW	100% ST	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		C	80% FHWA	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total All Funds			\$ 250.0	\$ 0.0	\$ 0.0	\$ 250.0	\$ 0.0	\$ 0.0	\$ 0.0

SR 24 AND SR 5, INTERSECTION, NORTHEAST OF MILLSBORO

PROJECT SCOPE/DESCRIPTION: This project will widen each approach to provide separate left, through, and right turning lanes along with bicycle lanes for SR 24 at the SR 5, Long Neck Road intersection.

PROJECT JUSTIFICATION: This project has been a high priority at Sussex County Capital Transportation Program hearings and will improve safety for the traveling public.

County:	Sussex
Municipality:	
Funding Program:	Road System – Collectors
Functional Category:	Management
Representative District:	14, 41
Senatorial District:	18, 20



SR 24 AND SR 5, INTERSECTION, NORTHEAST OF MILLSBORO (CONTINUED)

Current Conditions



Proposed Improvements



SR 24 AND SR 5, INTERSECTION, NORTHEAST OF MILLSBORO (CONTINUED)**PROJECT FUNDING INFORMATION**

Project	Funding Type	Original Estimate	Current Estimate	Authorization	Committed as of 10/22/02	Expended as of 10/22/02	Committed Unexpended as of 10/22/02	Authorization Available
SR 24 and SR 5, Intersection, Northeast of Millsboro		\$ 2,691.4						
Prior Years	State			\$ 1,197.4	\$ 645.8	\$ 362.8	\$ 283.0	\$ 551.6
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 45.0	\$ 45.0	\$ 45.0	\$ 0.0	\$ 0.0
FY 2003	State		\$ 2,736.4	\$ 298.8	\$ 0.0	\$ 0.0	\$ 0.0	\$ 850.4
	Federal			\$ 1,195.2	\$ 0.0	\$ 0.0	\$ 0.0	\$ 1,195.2
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2004 Request	State			\$ 0.0				\$ 850.4
	Federal			\$ 0.0				\$ 1,195.2
	Other			\$ 0.0				\$ 0.0
FY 2005 Projected	State			\$ 0.0				\$ 850.4
	Federal			\$ 0.0				\$ 1,195.2
	Other			\$ 0.0				\$ 0.0
FY 2006 Projected	State			\$ 0.0				\$ 850.4
	Federal			\$ 0.0				\$ 1,195.2
	Other			\$ 0.0				\$ 0.0
FY 2007-2009 Projected	State			\$ 0.0				\$ 850.4
	Federal			\$ 0.0				\$ 1,195.2
	Other			\$ 0.0				\$ 0.0
Total Projected	State			\$ 1,496.2	\$ 645.8			\$ 850.4
	Federal			\$ 1,195.2	\$ 0.0			\$ 1,195.2
	Other			\$ 45.0	\$ 45.0			\$ 0.0
Total All Funds		\$ 2,691.4	\$ 2,736.4	\$ 2,736.4	\$ 690.8	\$ 407.8	\$ 283.0	\$ 2,045.6

SR 24 AND SR 5, INTERSECTION, NORTHEAST OF MILLSBORO (CONTINUED)**PROJECT TIMELINE INFORMATION**

Project #	Description	Phase	Funding Schedule	Current Estimate	Prior Years	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007 -2009
91-003-01	SR 24 and SR 5, Intersection, Northeast of Millsboro	PE	100% ST	\$ 329.4	\$ 329.4	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
		RW	100% ST	868.0	868.0	0.0	0.0	0.0	0.0	0.0
		C	80% FHWA	1,494.0	0.0	1,494.0	0.0	0.0	0.0	0.0
		C	100% Private	45.0	45.0	0.0	0.0	0.0	0.0	0.0
	Total All Funds			\$ 2,736.4	\$ 1,242.4	\$ 1,494.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0

SR 24, SR 30 TO SR 1

PROJECT SCOPE/DESCRIPTION: The project development phase has been completed for this project area, and the recommendations are ready to move to the design phase. These recommendations include:

- A. Alternate Route 24, Phase I (Signage) & Phase II (Roundabouts)** – This project will establish an alternate SR 24 along SR 23 from S 48 to Plantations Road (S275), and from US113 along S 48 to SR 23 with signage. Phase II will include proposed roundabouts at S 48/S325 and S326.
- B. Corridor Preservation** - The advanced right-of-way acquisition to preserve the corridor for future development improvements is necessary.
- C. Local Roadway Improvements** - Local roadways with daily traffic volumes approaching 1,000 vehicles per day are recommended for pavement improvements and minimal shoulder improvements. The current list of roadways includes: Angola Road, Camp Arrowhead Road, Banks Road, Mount Joy Road, Hollyville Road, Harts Road, Robinsonville Road, Kendale Road, Hollymount Road, Patriots Way, Cedar Grove Road, Angola Beach Road, Bay Farm Road, and Conley's Chapel Road.
- D. Plantations Road (S275)** – This road could serve as an alternate SR 1 from SR 24 to SR 9. Possible improvements include four 12' travel lanes with five-foot paved shoulders, three-foot grass buffers, and a five-foot sidewalk.
- E. SR 24 Main Line Improvements** - SR 24, east of Love Creek to Plantations Road and from Banks Road to Oak Orchard Road improvements will include two 12' travel lanes, 14' center lane, two 10' paved shoulders, two three-foot grass buffers, and two five-foot sidewalks. Future improvements may include intersection improvements at S277 and SR 30.



PROJECT JUSTIFICATION: This area was identified as a high priority by Sussex County Council due to high development growth in the corridor over the last several years.

County:	Sussex
Municipality:	
Funding Program:	Road System – Collectors
Functional Category:	Management
Representative District:	14, 41
Senatorial District:	18, 20



SR 24, SR 30 TO SR 1 (CONTINUED)**PROJECT FUNDING INFORMATION**

Project	Funding Type	Original Estimate	Current Estimate	Authorization	Committed as of 10/22/02	Expended as of 10/22/02	Committed Unexpended as of 10/22/02	Authorization Available
SR 24, SR 30 to SR 1		\$ 72,616.0						
Prior Years	State			\$ 394.0	\$ 394.0	\$ 368.2	\$ 25.8	\$ 0.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2003	State		\$ 72,616.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2004 Request	State			\$ 7,850.0				\$ 7,850.0
	Federal			\$ 912.0				\$ 912.0
	Other			\$ 0.0				\$ 0.0
FY 2005 Projected	State			\$ 7,974.0				\$ 15,824.0
	Federal			\$ 3,376.0				\$ 4,288.0
	Other			\$ 0.0				\$ 0.0
FY 2006 Projected	State			\$ 8,826.0				\$ 24,650.0
	Federal			\$ 6,784.0				\$ 11,072.0
	Other			\$ 0.0				\$ 0.0
FY 2007-2009 Projected	State			\$ 21,700.0				\$ 46,350.0
	Federal			\$ 14,800.0				\$ 25,872.0
	Other			\$ 0.0				\$ 0.0
Total Projected	State			\$ 46,744.0	\$ 394.0			\$ 46,350.0
	Federal			\$ 25,872.0	\$ 0.0			\$ 25,872.0
	Other			\$ 0.0	\$ 0.0			\$ 0.0
Total All Funds		\$ 72,616.0	\$ 72,616.0	\$ 72,616.0	\$ 394.0	\$ 368.2	\$ 25.8	\$ 72,222.0

SR 24, SR 30 TO SR 1 (CONTINUED)**PROJECT TIMELINE INFORMATION**

Project #	Description	Phase	Funding Schedule	Current Estimate	Prior Years	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007 -2009
21-112-01	SR 24, SR 30 to SR 1									
	A. Alternate Route 24 (Phase I) Signs	C	100% ST	\$ 12.0	\$ 0.0	\$ 0.0	\$ 12.0	\$ 0.0	\$ 0.0	\$ 0.0
	A. Alternate Route 24 (Phase II) Roundabout	PE	100% ST	130.0	0.0	0.0	0.0	130.0	0.0	0.0
	at S 48/S325 and S326	RW	100% ST	130.0	0.0	0.0	0.0	0.0	130.0	0.0
		C	80% FHWA	1,040.0	0.0	0.0	0.0	0.0	0.0	1,040.0
	A. Intersection Improvements at SR 24 / S277	PE	80% FHWA	500.0	0.0	0.0	0.0	0.0	500.0	0.0
	& SR 24/SR 30	RW	80% FHWA	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		C	80% FHWA	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	B. Corridor Preservation	RW	100% ST	1,004.0	394.0	0.0	610.0	0.0	0.0	0.0
	C. Local Roadway Improvements	C	100% ST	39,000.0	0.0	0.0	7,000.0	7,000.0	7,000.0	18,000.0
	D. Plantations Road	PE	80% FHWA	1,140.0	0.0	0.0	1,140.0	0.0	0.0	0.0
		RW	80% FHWA	2,280.0	0.0	0.0	0.0	2,280.0	0.0	0.0
		C	80% FHWA	7,980.0	0.0	0.0	0.0	0.0	7,980.0	0.0
	E. SR 24 Main Line Improvements	PE	80% FHWA	1,940.0	0.0	0.0	0.0	1,940.0	0.0	0.0
		RW	80% FHWA	1,940.0	0.0	0.0	0.0	0.0	0.0	1,940.0
		C	80% FHWA	15,520.0	0.0	0.0	0.0	0.0	0.0	15,520.0
	Total All Funds			\$ 72,616.0	\$ 394.0	\$ 0.0	\$ 8,762.0	\$ 11,350.0	\$ 15,610.0	\$ 36,500.0

SR 54, US113 TO S 58C

PROJECT SCOPE/DESCRIPTION: This corridor project has been through the project development phase and individual improvements are ready to move forward to the design phase. The total improvements should be completed over a six-year period and include:

- A. Alternate Route 54** - The establishment of alternate SR 54 beginning at the intersection of SR 54 and S390, along S389, S384, S 84, and S363 to the intersection of Kent Avenue in Bethany Beach with SR 26.
- B. Corridor Preservation** – The advanced right-of-way acquisition to preserve the corridor for future development improvements is necessary.
- C. Local Roadway Improvements** - Local roadways with traffic volumes approaching 1,000 vehicles per day are scheduled for pavement improvements and minimal (two-foot) paved shoulders. These roadways include: West Line Road, Hudson Road, Pepper Road, Powell Farm Road, Peppers Corner Road, Old Mill Bridge Road, Central Avenue, Parker House Road, Hudson Road (north), Gum Road, Bishopville Road, and Daisey Road.
- D. SR 54 Main Line Improvements** - Corridor Preservation of SR 54 will establish land use and transportation “triggers” where roadway improvements will be done only where and when “triggers” are met. Once these “triggers” have been met, developers will be required to make roadway improvements based on their impact to the road system.
- E. SR 54, SR 20 to S 58C** - Due to recent proposed and future developments, “triggers” have been met on SR 54 from SR 20 to S58C. The roadway improvements included in this section are: two 12’ travel lanes, a 14’ center lane, two 10’ shoulders, two three-foot grass buffers, and two five-foot sidewalks.

PROJECT JUSTIFICATION: This area was identified as a high priority by Sussex County Council due to high development growth in the corridor over the last several years.

County:	Sussex
Municipality:	
Funding Program:	Road System – Collectors
Functional Category:	Management
Representative District:	38
Senatorial District:	20



SR 54 into Selbyville



SR 54, US113 TO S 58C (CONTINUED)**PROJECT FUNDING INFORMATION**

Project	Funding Type	Original Estimate	Current Estimate	Authorization	Committed as of 10/22/02	Expended as of 10/22/02	Committed Unexpended as of 10/22/02	Authorization Available
SR 54, US113 to S 58C		\$ 30,860.1						
Prior Years	State			\$ 350.9	\$ 350.9	\$ 321.5	\$ 29.4	\$ 0.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2003	State		\$ 30,860.1	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2004 Request	State			\$ 5,019.2				\$ 5,019.2
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2005 Projected	State			\$ 4,000.0				\$ 9,019.2
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2006 Projected	State			\$ 5,220.0				\$ 14,239.2
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2007-2009 Projected	State			\$ 12,854.0				\$ 27,093.2
	Federal			\$ 3,416.0				\$ 3,416.0
	Other			\$ 0.0				\$ 0.0
Total Projected	State			\$ 27,444.1	\$ 350.9			\$ 27,093.2
	Federal			\$ 3,416.0	\$ 0.0			\$ 3,416.0
	Other			\$ 0.0	\$ 0.0			\$ 0.0
Total All Funds		\$ 30,860.1	\$ 30,860.1	\$ 30,860.1	\$ 350.9	\$ 321.5	\$ 29.4	\$ 30,509.2

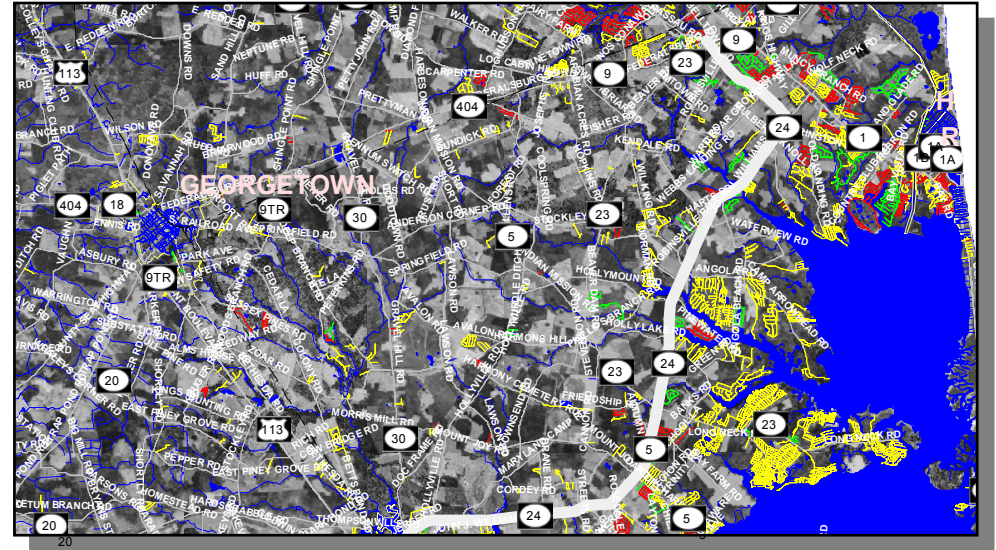
SR 54, US113 TO S 58C (CONTINUED)**PROJECT TIMELINE INFORMATION**

Project #	Description	Phase	Funding Schedule	Current Estimate	Prior Years	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007 -2009
21-112-02	SR 54, US113 to S 58C									
	A. Alternate Route - Signage Only	C	100% ST	\$ 9.2	\$ 0.0	\$ 0.0	\$ 9.2	\$ 0.0	\$ 0.0	\$ 0.0
	B. Corridor Preservation	RW	100% ST	750.9	350.9	0.0	400.0	0.0	0.0	0.0
	C. Local Roadway Improvements	C	100% ST	24,000.0	0.0	0.0	4,000.0	4,000.0	4,000.0	12,000.0
	D. SR 54 Main Line	PE	100% ST	610.0	0.0	0.0	610.0	0.0	0.0	0.0
		RW	100% ST	1,220.0	0.0	0.0	0.0	0.0	1,220.0	0.0
		C	80% FHWA	4,270.0	0.0	0.0	0.0	0.0	0.0	4,270.0
	Total All Funds			\$ 30,860.1	\$ 350.9	\$ 0.0	\$ 5,019.2	\$ 4,000.0	\$ 5,220.0	\$ 16,270.0

SUSSEX COUNTY WEST / EAST IMPROVEMENTS

PROJECT SCOPE/DESCRIPTION: The Department of Transportation has conducted an extensive review of Sussex County roadways and presented the findings in a final report to Sussex County. DelDOT will be working with the county, along with other interested parties, to implement the recommendations on a phased basis. Possible improvements include the following:

- A. **Guardrail Improvements** - Based on a recent review of major routes, this program will seek to improve guardrail protection along major West/East corridors.
- B. **Legion Road and Bay Farm Road** - Possible improvements include:
 - Legion Road (S298), from John J. Williams Highway, SR 24 to Long Neck Road (S 22): Place a three-foot pavement overlay 22' wide; install closed drainage; curb the intersection at Long Neck Road (S 22); and create a turn lane to Long Neck Road (S 22) westbound and signalize intersection. Ditching will also be addressed as needed.
 - Legion Road (S298) at John J. Williams Highway, SR 24 intersection: Realignment with lighting and safety improvements.
 - Legion Road (S298), from Long Neck Road (S 22) to Bay Farm Road (S299): Pavement overlay for 22' wide travel lanes and four-foot shoulders; curbs and gutters; sidewalks; and a closed drainage system. Other lighting and safety improvements will also be made.
- C. **Project Development** – An ongoing study to determine the best solutions for identified problems is being conducted. As individual projects are identified, they will be prioritized for funding and possible inclusion in future Capital Transportation Programs.
- D. **SR 23, Planning Study in FY 2003** – In FY 2003, the planning study will review present/future land use. Based on the findings, the study will review corridor improvements in the following areas: roadway, shoulders, drainage, bicycle, sidewalks, intersections, business/commercial entrances, transit supportive elements, emergency/evacuation requirements.
- E. **SR 26 from US113 to Shaft Ox Corner** – This project will fund paved shoulder installation on SR 26 from US113 to Shaft Ox Corner. The existing grass shoulders and surrounding conditions prevent resurfacing existing shoulders. Converting the existing grass shoulders to pavement will require a study to ascertain the condition of the existing shoulder base, drainage, and right of way needs. Identifying and resolving these issues will enable conversion to paved shoulders.



SUSSEX COUNTY WEST / EAST IMPROVEMENTS (CONTINUED)

F. **Study of 14 Intersections** - Focusing on safety and geometric deficiencies, in FY 2003, FY 2004, and FY 2005, improvements to be reviewed include adequate shoulders; turning lanes; proper drainage; bicycle and pedestrian facilities; assessment of highway lighting to improve nighttime visibility; and a review of signal warrants for possible signalization. Intersections under study include:

- SR 18 / SR404 and S594
- SR 20 / S410
- SR 20 / S549
- SR 24 / S449
- SR 30 and SR 1 / S206 and S212
- SR 36 / S619
- SR 36 / S631
- US 9 and Sussex County Vocational Technical Center
- US 9 / SR404 and S258/262
- US 9 / SR404 and S261
- US 9 / SR404 and S265
- US 9 / SR404 and S319
- US 9 / SR404 and SR 5
- US 9 / SR404 and SR 30

PROJECT JUSTIFICATION: The population in Sussex County grew 38 percent between 1990 and 2000 and continues to grow by the same rate since 2000. In order to accommodate this increase, roadways and intersections must be upgraded from rural roadways (<1,000 vehicles per day) to a higher standard.

County:	Sussex
Municipality:	
Funding Program:	Road System – Collectors
Functional Category:	Management
Representative District:	14, 37, 38, 41
Senatorial District:	18, 20



SUSSEX COUNTY WEST / EAST IMPROVEMENTS (CONTINUED)**PROJECT FUNDING INFORMATION**

Project	Funding Type	Original Estimate	Current Estimate	Authorization	Committed as of 10/22/02	Expended as of 10/22/02	Committed Unexpended as of 10/22/02	Authorization Available
Sussex County West / East Improvements		\$ 21,895.0						
Prior Years	State			\$ 4,945.0	\$ 200.8	\$ 40.2	\$ 160.6	\$ 4,744.2
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2003	State		\$ 21,895.0	\$ 450.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 5,194.2
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2004 Request	State			\$ 200.0				\$ 5,394.2
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2005 Projected	State			\$ 3,000.0				\$ 8,394.2
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2006 Projected	State			\$ 5,000.0				\$ 13,394.2
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2007-2009 Projected	State			\$ 8,300.0				\$ 21,694.2
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
Total Projected	State			\$ 21,895.0	\$ 200.8			\$ 21,694.2
	Federal			\$ 0.0	\$ 0.0			\$ 0.0
	Other			\$ 0.0	\$ 0.0			\$ 0.0
Total All Funds		\$ 21,895.0	\$ 21,895.0	\$ 21,895.0	\$ 200.8	\$ 40.2	\$ 160.6	\$ 21,694.2

SUSSEX COUNTY WEST / EAST IMPROVEMENTS (CONTINUED)**PROJECT TIMELINE INFORMATION**

Project #	Description	Phase	Funding Schedule	Current Estimate	Prior Years	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007 -2009
	Sussex County West / East Improvements									
21-112-05	A. Guardrail Development	PE	100% ST	\$ 50.0	\$ 50.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	B. Legion Road and Bay Farm Road	PE	100% ST	50.0	50.0	0.0	0.0	0.0	0.0	0.0
		RW	100% ST	150.0	0.0	150.0	0.0	0.0	0.0	0.0
		C*	80% ST	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	C. Project Development	PLAN	100% ST	21,470.0	4,670.0	300.0	200.0	3,000.0	5,000.0	8,300.0
	D. SR 23, Planning Study Recommendations	PE*	100% ST	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		C*	80% FHWA	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	E. SR 26 Shoulders from Ox Shaft Corner to US113	PLAN	100% ST	100.0	100.0	0.0	0.0	0.0	0.0	0.0
		C*	80% FHWA	0.0	0.0	0.0	0.0	0.0	0.0	0.0
21-112-03	F. Study of 14 Intersections	PLAN	100% ST	75.0	75.0	0.0	0.0	0.0	0.0	0.0
	Total All Funds			\$ 21,895.0	\$ 4,945.0	\$ 450.0	\$ 200.0	\$ 3,000.0	\$ 5,000.0	\$ 8,300.0

US 9 AND AIRPORT ROAD REALIGNMENT, GEORGETOWN

PROJECT SCOPE/DESCRIPTION: This project will develop alternatives to realign the skewed intersection at US 9 and Airport Road (S319), located in Georgetown.

PROJECT JUSTIFICATION: Airport Road (S319) is offset by approximately 70'. The projected additional growth in the area and corresponding traffic generation call for improved intersection geometry.

County:	Sussex
Municipality:	Georgetown
Funding Program:	Road System – Collectors
Functional Category:	Management
Representative District:	37
Senatorial District:	19



US 9 AND AIRPORT ROAD REALIGNMENT, GEORGETOWN (CONTINUED)**PROJECT FUNDING INFORMATION**

Project	Funding Type	Original Estimate	Current Estimate	Authorization	Committed as of 10/22/02	Expended as of 10/22/02	Committed Unexpended as of 10/22/02	Authorization Available
US 9 and Airport Road Realignment, Georgetown		\$ 1,610.0						
Prior Years	State			\$ 1,300.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 1,300.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2003	State		\$ 1,300.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 1,300.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2004 Request	State			\$ 0.0				\$ 1,300.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2005 Projected	State			\$ 0.0				\$ 1,300.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2006 Projected	State			\$ 0.0				\$ 1,300.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2007-2009 Projected	State			\$ 0.0				\$ 1,300.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
Total Projected	State			\$ 1,300.0	\$ 0.0			\$ 1,300.0
	Federal			\$ 0.0	\$ 0.0			\$ 0.0
	Other			\$ 0.0	\$ 0.0			\$ 0.0
Total All Funds		\$ 1,610.0	\$ 1,300.0	\$ 1,300.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 1,300.0

US 9 AND AIRPORT ROAD REALIGNMENT, GEORGETOWN (CONTINUED)**PROJECT TIMELINE INFORMATION**

Project #	Description	Phase	Funding Schedule	Current Estimate	Prior Years	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007 -2009
	US 9 and Airport Road Realignment, Georgetown	PE/RW/C	100% ST	\$ 1,300.0	\$ 1,300.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Total All Funds			\$ 1,300.0	\$ 1,300.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0